

2024 FINAL BUDGET		
ACCOUNT #	NAME	2024
51000 Personnel Services		
51010	Salaries	554,420
51020	Medicare	8,039
51090	FICA	34,374
51110	Health Insurance	125,199
51130	Worker's Compensation Insurance	5,486
51150	Retirement	60,986
51170	Unemployment Compensation	15,524
51175	Merit/Incentive/Step Allowance	6,000
51195	Accrual Benefit Liability	6,000
52000 Operating Expenses		
52010	Office Supply	9,000
52020	Warranty Deeds	0
52040	Appraisal Rolls & Notices	30,000
52050	Postage	39,000
52060	Appraisal/Discovery Tools	2,377
52100	Janitorial Supplies	1,000
52300	Dues & Subscriptions	5,000
52400	Cellphone Allowance	2,520
52450	Travel, Training, & Tuition	11,000
52500	Utilities	8,500
52520	Telephone	7,000
52550	Vehicle Allowance	10,000
52600	Public Notices	4,000
52650	Insurance	2,000
52850	Appraisal Review Board	10,000
52880	Building Repair & Maintenance	8,000
52885	Repairs to Equipment	0
52890	Contingencies	5,000
52894	Computers	10,000
52895	BIS Email host 50 GB and daily backups	12,190
52900	TNT Website	1,751
52910	Verzion Internet Plan	1,500
51200 Mapping Expenses		
51265	True Automation Mapping Contract	28,000
53000 Professional Services		
53050	Audit Services	5,970
53100	Legal Services-District	10,000
53110	Legal Services-ARB	2,500
53120	I.T. Services	1,500
53140	Rushing Pest Control Service	600
53355	TA-Software License and Maintenance	61,503
53500	Janitorial Services	7,800
53600	Appraisal Contract-Industrial & Mineral	71,150
53625	Appraisal Contract-Commerical & BPP	65,000
	Eagleview	11,450
56350	Lawn Services	3,500
54000 Contract Services		
54350	Copier Lease	8,000
54355	Postage Meter Rental	1,620
55010 Capital Expenditures		
55010	Capitol Outlay	0
	Reserves	303,943
Totals		1,274,459

BUDGET SUBJECT TO LINE ITEM ADJUSTMENT AMOUNTS OUT OF LINE ITEMS AND INTO OTHER LINE ITEMS AS NEEDED AS LONG AS THE TOTAL BOTTOM LINE BUDGET IS NOT INCREASED OR RESULT IN ADDITIONAL FUNDING FROM THE ENTITIES.

POSITION	CLASSIFICATION	SALARIES	RETIREMENT	HEALTH INSURANCE	FICA	MEDICARE	UNEMPLOYMENT
1	Chief Appraiser (RPA, CCA)	89,300	9,823	9,630.72	5,537	1,295	2,500
1	Deputy Chief Appraiser (RPA)	60,180	6,620	9,630.72	3,731	873	1,685
1	Level III Appraiser	48,450	5,330	9,630.72	3,004	703	1,357
1	Level II Appraiser	45,900	5,049	9,630.72	2,846	666	1,285
1	Level I Appraiser	43,350	4,769	9,630.72	2,688	629	1,214
1	Level I Appraiser-new	43,350	4,769	9,630.72	2,688	629	1,214
1	Bookkeeper/Customer Service	39,270	4,320	9,630.72	2,435	569	1,100
1	Data Entry Clerk-new	29,070	3,198	9,630.72	1,802	422	814
1	Customer Service Clerk	31,110	3,422	9,630.72	1,929	451	871
1	Customer Service Clerk	31,110	3,422	9,630.72	1,929	451	871
1	Customer Service Clerk	31,110	3,422	9,630.72	1,929	451	871
1	Sr. Deed Clerk	33,150	3,647	9,630.72	2,055	481	928
1	Deed Clerk	29,070	3,198	9,630.72	1,802	422	814
Total		554,420	60,986	125,199	34,374	8,039	15,524

TOTAL

\$798,542.45